

# Public Health Association of Nebraska

## Annual Highlights 2008

ADVOCATES FOR A  
HEALTHY NEBRASKA



September 2008



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*Public Health is Your Health Too !!!*

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## ***A Message from PHAN President, Jeff Soukup***

Dear PHAN Members and Friends:

It has been an honor to serve as president of the Public Health Association of Nebraska for the past year. As PHAN continues to build as an organization, I am continually impressed by the commitment and skills of the organization and its members. PHAN continues to receive well-deserved recognition as a public health leader throughout Nebraska, and from across the United States.

PHAN is proud to have been a partner that led to the passage of LB 395 the state smoke-free worksite law. PHAN provided support and leadership along with the Nebraska Medical Association, American Cancer Society, American Heart Association, American Lung Association, Health Education Inc., Nebraska Restaurant Association, Big Red Keno, Inc. and numerous others to accomplish this historic public health achievement. Starting on June 1, 2009, the Nebraska Clean Indoor Air Act will protect Nebraska employees from secondhand smoke whether they work in a factory, restaurant, private club, bank, bowling alley, keno parlor, retail store or bar. Thank you to all who contributed to making what was once thought to be unachievable a reality. A huge thank you goes to Senators Joel Johnson, Ray Aguilar and Arnie Stuthman for their tireless efforts to champion the bill in the Legislature.

LB 395 is one example of how PHAN continues to strengthen its role in the area of public health policy and advocacy. PHAN is recognized as an important and respected voice of public health in Nebraska. PHAN with its members and other partners is a vocal advocate for policies to improve the public health of Nebraska. By having a "collective voice" advocating for strong public health policies we can continue to have success in the political arena.

Also, this past year has been a time of tremendous growth for PHAN. Through collaborative partnerships we have continued to help lead the charge for growth amongst the local and state public health systems, seen greater surveillance systems established locally to monitor and track communicable disease, have increased preparedness for threats to the public's health such as pandemic influenza, and have continued to promote the importance of public health to individuals, businesses and communities.

As my term as president comes to a close, we celebrate together the progress that has been made over the last year, at the same time, we plan to build on those past successes. With your support and assistance we can continue to move forward and maintain our momentum because of the commitment and diversity of you, our members.

Respectfully,

A handwritten signature in blue ink that reads "Jeff Soukup". The signature is written in a cursive, flowing style.

Jeff Soukup  
PHAN President

# 2008 PUBLIC HEALTH ASSOCIATION OF NEBRASKA OFFICERS

## EXECUTIVE COMMITTEE

### PRESIDENT

Jeff Soukup  
Department of Health and Human Services  
Tobacco Free Nebraska  
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### PRESIDENT-ELECT

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### SECRETARY

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### TREASURER

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### AFFILIATE REPRESENTATIVE

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## 2008 BOARD MEMBERS

### BOARD MEMBERS

Kathy Nordby (2<sup>nd</sup> Term expires 2009)  
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One board vacancy

### EXECUTIVE DIRECTOR

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# Public Health Association of Nebraska Annual Highlights for 2008

## PHAN ACTIVITIES

### **PHAN Strategic Planning**

In 2007, The Board of Directors of the Public Health Association of Nebraska met to strategically plan for the future of the Association. Three work groups were established to implement the strategic elements determined to be most critical to launching PHAN's new strategy cycle. The three workgroups have continued to meet throughout 2008. The outcomes to date include:

#### **Organizational Re-Design Workgroup**

This workgroup has planned an early 2009 planning session to develop a business plan and review and update PHAN's existing strategic plan. In addition, the PHAN by-laws are being revised to meet the needs of our growing organization and a review of internal control measures is being done to assure audit and IRS audit requirements are being met. A standard Section policy has been drafted and is in the final review stages before being sent to section members for their input. A Code of Ethics for PHAN Board Members has been adopted by the Board.

#### **Funding Preparedness**

This workgroup has received one grant award for \$9,950 from APHA to support the infrastructure and capacity of APHA Affiliates. PHAN will use the grant to enhance the Business and Strategic Planning efforts developed by the three Workgroups. The activities include:

- To update strategic plan by revising existing bylaws, develop Board policy for Section roles and responsibilities and enhance website by upgrading web design software.
- To develop a business plan through APHA's consultant and Board meetings.
- To increase membership by 10 percent through recruitment programs
- To facilitate member application and conference registration by researching on-line services
- To provide professional education through two workshops

#### **Collaborations and Partnerships**

This workgroup has established a priority for encouraging students to consider public health – specifically environmental health - as a career. PHAN is involved on various committees with the College of Public Health, AHEC and other groups that work with colleges and universities.

Another priority is to develop new partnerships. The Workgroup met with the President of the Nebraska Environmental Health Association, Doug Clark, to discuss the possibility of collaborating on a joint workshop. Both Boards (PHAN and NEHA) agreed to conduct two workshops that will assist staff from local health departments obtain a certification as an Environmental Health Specialists. These workshops are planned for spring of 2008 and 2009.

**Biopreparedness Contract - Biopreparedness Funding – Department of Health and Human Services and the Center for Biopreparedness Education**

PHAN has received funding to conduct regular conference calls with the local health directors and state bioterrorism staff relating to Bioterrorism. In addition, it allows PHAN to conduct at least four workshops on response planning and other bioterrorism topics. The funding gives PHAN the opportunity to participate directly with bioterrorism planning and implementation by naming PHAN as a public health liaison between DHHS and local health departments.

In addition to Biopreparedness activities, PHAN works with DHHS and Local Health Departments on preparedness planning. As the state and local liaison PHAN coordinates meetings and distributes information related to Pandemic flu, vulnerable populations, and the CDC Cooperative funds.

Notable accomplishments are:

- A survey was sent to local health departments in October to facilitate health departments' communication and resources with regards to treatment and triage with antivirals for persons who are showing symptoms of pandemic flu.
- The NACO Annual Conference was held in Lincoln in December of 2007 at the Cornhusker Marriott. One day of the conference focused on preparedness issues.
- Parris and Jackie Miller from DHHS participated on an ASTHO-NACCHO-NACHC Joint Task Force to identify priorities and effective models around addressing coordination between state and local public health agencies and community health centers during public health emergencies and natural disasters. Specific issues include surveillance, provider and patient education, rapid response, and infrastructure. This activity was funded through the Health Resources and Services Administration's Bureau of Primary Health Care. The resulting publication was released this summer.
- Nebraska Statewide Telehealth Network – the system of video-conferencing in Nebraska's health departments and hospitals continues to work well. The one major issue has been the fact that the rural entities are eligible for USAC funding, but urban entities are not. This brings the question as to whether the Nebraska Department of Health and Human Services can even participate on a video-conference with rural health departments and hospitals using the State equipment. The NSTN Governing Committee is looking into the various legalities and options. Parris is a member of the Governing Committee.

- The State Association of County & City Health Officials (SACCHO) submitted a proposal to CDC for pandemic influenza funding to develop a GIS program to track communicable diseases. They were notified in August that they were approved for \$252,915 in funding. The grant is a collaborative effort between SACCHO, DHHS and UNMC.
- Sue Medinger and Rita Parris met several times with Volunteer Service Commission staff to discuss the tracking of special populations. Three pilot areas were selected to assist with developing a model for tracking and that can be used in other health districts.
- The LHD-DHHS Strategic Planning session was continued after a year of waiting for the DHHS restructuring to be completed. Facilitation was mainly focused on data collection – who will collect what, what data is necessary, how can it benefit both state and local health departments. The next planning session has not been scheduled.
- Several meetings were held to discuss the use of 2-1-1 and other database resources to develop a listing of available local resources for preparedness, public health and other community needs. At this time it has been determined that 2-1-1 database is not user friendly and that some but not all health departments may need to pay for this service. Other options have been identified and are in the process of being researched.
- A conference call was held with DHHS staff and Tribal leaders to discuss tribal preparedness planning in conjunction with existing local health department plans. Larry Voegelé, DHHS Tribal liaison, is coordinating this effort with the assistance of Parris and Medinger.
- Parris has been appointed to the National Public Health Accreditation Board Standards Workgroup, which is sponsored by CDC, NACCHO, ASTHO and RWJ. Public Health Standards have been drafted that will include portions related to preparedness as they fall under the Core Functions, 10 Essential Services, Operational Definitions and Public health Performance Standards. Draft Standards will be available to the public late this year in order to go through the vetting process. It is expected the PHAB Board will approve the vetted standards early next year.
- Parris was a member of the Hepatitis C Task Force that was chaired by Senator Joel Johnson. The task force developed recommendations which were presented to the Governor and members of the Legislative Health and Human Services Committee.
- Parris is a member of the Combined Conference Committee which is a collaborative effort by DHHS, PHAN and the Minority Public Health Association to coordinate a joint public health conference in Lincoln in April of 2009. The committee is meeting to determine logistics of the sessions, keynote speakers, budget, and other conference functions.
- Parris is a member of the Public Awareness and Education Task Force of the Nebraska Stroke Advisory Council. The goal of this Awareness and Education Task Force is to promote awareness of the warning signs of stroke and the need

to call 911. The current task force members have identified the following activities to meet this goal: 1) distribute the FAST campaign materials as vastly and widely as possible statewide 2) conduct a stroke education media campaign using public service announcements or paid advertisements, and 3) implement other strategies to reach high-risk populations with messages about stroke symptoms and the importance of dialing 9-1-1.

### **Conferences, Workshops and Meetings**

PHAN's annual conference continues to be draw public health professionals from across the state and from state and local agencies and organizations. There were 157 annual conference registrants in 2006, up from 133 in 2005. In 2007 there were 149 registrants. Preliminary numbers for 2008 indicate approximately 155 participants.

There have been workshops, meetings and conference calls almost monthly to address public health concerns, resources, and training programs. Some of the topics include:

- Responding to pregnant women during an emergency
- DHHS Programs and Restructuring Update
- Hospital Preparedness Program
- Preparedness funding and contracts update
- Tribal preparedness planning
- Strategic National Stockpile
- StratCom Project
- Public Health Accreditation Board Standards Workgroup
- How does HAN work? What is the primary purpose? How can it be improved?
- Get Smart about Antibiotics Week
- PHAN – Public health Nursing Response Team training
- Red Cross pandemic flu response plan – blood donations
- Public Safety Data Partners
- Non fit-tested N95's for public use in a pandemic
- State Unit on Aging - Overview of PanFlu planning

### **Standards & Measures**

PHAN is receiving \$75,000 annually from the Legislature to develop Standards and Measures for Nebraska. PHAN is contracting with Pat Lopez to develop these standards for local health departments in order to prepare the health departments for Accreditation.

### **Long-Term Planning**

The LHD-DHHS Strategic Planning session was continued after a year of waiting for the DHHS restructuring to be completed. Facilitation was mainly focused on data collection

– who will collect what, what data is necessary, how can it benefit both state and local health departments. The intent of this process is to develop a 5 – 10 year plan that will more clearly define the roles of the state and local health departments. The long-term outcome of this process will enable the state and local public health departments to identify responsibilities for the eventual shift of programs from the state to the locals. These include things such as disease surveillance and followup, environmental issues and local educational programs.

### **Communications**

Public Health information is e-mailed to PHAN members on funding opportunities, public health resources and meeting announcements. Articles, news releases, resource information and meeting notices are welcome from Members.

PHAN's website has timely information on the latest, up-to-date information that is pertinent to public health professionals and boards of health. The Calendar of Events is a popular site to visit and is updated several times per week. Educational information on a number of different public health topics is available on the site and can be downloaded and modified to meet local needs. In addition, there is training information for Boards of Health and their roles and responsibilities. Information is updated regularly.

## NOTIBLES

### *Seasonal Influenza*

There is continued coordination between HHSS and PHAN relating to seasonal influenza and the availability of vaccine. The local health departments collect weekly hospital reports on *influenza-like illnesses* and information on school absenteeism.

### *Great Plains Public Health Leadership Institute*

To encourage leadership qualities in the public health workforce, PHAN Board Members are involved in the planning and organization of the Great Plains Public Health Leadership Institute.

### *Public Health Month*

Governor Heineman declared April 2008 as Public Health Month in a ceremony at the State Capitol. For 2009, Public Health Month in Nebraska will again be planned for April.

### *National Organizations*

The State Association of Local Boards of Health (SALBOH) members and PHAN Board members Marty Wilken and Ed Schneider are on the National Association of Local Boards of Health (NALBOH) Board of Directors. Ed is the State Affiliate Regional Director and Marty is the Midwest Regional Director. Pat Lopez, PHAN Board Member represents PHAN as a member of the NALBOH Program Committee.

Bruce Dart, past PHAN President, is the President Elect of the National Association of County & City Health Officials (NACCHO). Rita Parris, PHAN Executive Director and SACCHO director, represents PHAN – SACCHO as a member of the National Association of County and City Health Officials (NACCHO) and a member of National SACCHO Executive Directors.

## **COMMITTEES / BOARDS / TASK FORCES / MEETINGS**

- **THE TURNING POINT PUBLIC HEALTH STEERING COMMITTEE**  
The Executive Director and other PHAN members participated on the Turning Point Steering Committee to evaluate the current public health system and to identify key strategic initiatives for the development of an updated Public Health Improvement Plan. The plan is near completion and should be available before the end of the year.
- **BIOTERRORISM ADVISORY COMMITTEE**  
PHAN is a member of the statewide advisory committee for Bioterrorism. In addition, PHAN members and the Executive Director are members of several sub-committees relating to the various areas of the Bioterrorism program.
- **PUBLIC HEALTH LAW COMMITTEE**  
Several members of PHAN sit on the Public Health Law Committee. This Committee is reviewing the old public health laws, and making changes and additions in order to bring the statutes up to date.
- **OTHER COMMITTEES**  
PHAN representatives are involved with the College of Public Health External Advisory Council; the Center for Biopreparedness Education Consortium; PHHS Block Grant Advisory Committee; Nebraska Comprehensive Cancer Control Partners; New Dimensions of Health Partnership; Heart Truth Campaign; Health Insurance Policy Coalition; Tobacco Cessation Planning, Great Plains Public Health Leadership Institute, Community Advisory Council, Antibiotic Coalition, Nebraska Educational Alliance for Public Health Impact, Statewide AHEC Advisory Board, Hepatitis C Task Force, the Governor's eHealth Council and others.

# **PHAN SECTION REPORTS**

## **Emergency Response Section Report**

The Emergency Response Section members held monthly meetings by video conference and conference calls to discuss statewide preparedness issues in order to provide consistent coverage throughout the state. A two-day meeting was held in the spring to plan needed projects for the year.

The ERC Section worked on providing education to its members on how to document exercises we sponsor or participate in. These exercises test the plans that have been developed in our communities to respond in the event of a disaster. The Section worked with NDHHS to coordinate the distribution of federal assets to be used by the state in case of emergencies.

The members of the ERC Section were kept busy this past year with natural disasters. Many health departments had flooding throughout the year. These natural disasters prepared us in using our plans and adjusting them to cover the gaps that were found. Preparations for pandemic flu were continued with the ERCs working with Medical Response Systems across the state to help hospitals become better prepared.

This year the ERC Section established an informal mentoring program for new ERCs. New ERCs are paired with established ERCs to help them with questions and reports. There are 38 ERC Section members. The current officers are Mark R. Graf - Chair; Amy Elwood - Vice-Chair and Concey Ramold - Secretary.

Respectfully submitted,  
Mark R. Graf  
Emergency Response

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## **Public Health Education Section**

The Public Health Education Section (PHE) currently has 55 members. Officers for 2007-08 include two co-chairs: Jamie Hahn, representing state-level agencies and Dixie Zoucha, representing local-level agencies. Ann Fritz serves as Secretary of the Section.

The Section held four meetings over the past year. In September 2007, the Section approved the PHE Strategic Plan. This plan identifies four focus areas that provide the foundation of the PHE Section: 1) providing networking opportunities; 2) resource sharing; 3) professional development; and 4) raising the visibility of the PHE Section. Committees were formed to carry out the action steps of each focus area. Chairs of

these committees are: June Ryan (Networking), Janelle Jacobsen (Resource Sharing), Deb Scholten (Professional Development, and Colleen Svoboda (Raising the Visibility of the PHE Section).

Among the highlights of the year was a presentation at the June 2008 meeting by Dawn Gentsch from the Iowa Chapter of the Society of Public Health Educators (SOPHE). This presentation provided the PHE Section members of an overview of SOPHE, as well as information about the benefits of becoming a SOPHE chapter. This information will guide the PHE Section in the future months as they consider forming their own SOPHE chapter or forming a co-chapter with Iowa.

Respectfully submitted,

Jamie Hahn and Dixie Zoucha  
Public Health Education Section Co-Chairs

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## **Public Health Nursing Section**

### General Information

The PHN Section completed a review and reorganization of the Committee structure. The four Standing Committees are Membership, Research/Evidence Based Practice, Communication, and Section Development. These committees reflect the needs of the members and will provide further opportunities for section development.

The first PHN Section Newsletter was issued introducing another resource and communication tool for section members. The Newsletter is posted on the PHAN website under the PHN Section.

### Continuing Competence

This year we offered a series of continuing education opportunities rather than an annual conference. In January a continuing education offering covered grant writing. The PHN Section provided a Video Conference on April 24, 2008. Together for Kids and Families presented by Lynne Brehm covered Early Care and Education, Family Support, Medical Home, Mental Health and Parent Education.

On July 30 the Research and Evidence Based Practice committee provided the first quarterly continuing education session on PHN Evidence Based Practice via Telehealth. The committee membership is comprised of educators and practicing PHNs.

The Section also provided Beyond the Blues: Perinatal Depression. The conference was presented statewide by videoconference via the Nebraska Telehealth Network on July 1. Over 90 health care professionals participated.

The Section completed its third year of training for the 22 member PHN Emergency Response Team, and was funded for a fourth year. The purpose of the Team is to assist with regional incidents that occur within the 10 state Mid-America Alliance, and provide expertise in the areas of epidemiology, surveillance, and mass immunization and medication distribution. The above project is funded through the Center for Biopreparedness Education.

The Section continues to research opportunities for development of public health nursing infrastructure statewide.

Respectfully submitted,

Pat Lopez, MSN, RN  
Public Health Nursing Section Chair

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### **State Association of County & City Health Officials (SACCHO)**

The State Association of County and City Health Officials (SACCHO) Section of PHAN currently has membership encompassing all eighteen 692 Health Departments and Scottsbluff County Health Department.

Officers representing the organization have been Kay Oestmann – Chair; Kim Engel – Vice-Chair and Terry Krohn – Secretary. Rita Parris serves as the SACCHO Administrative Director.

Health Directors have met frequently over the past year to address events and protocols that impact all of their departments. As the Departments evolve, it has been beneficial to share information and assist each other through experiences. We have shared not only results of successes, but lessons learned. The ability to access printed materials, programming ideas, and mentoring has made all the Departments stronger.

Through the implementation of LB 1060 funding, departments have become adept in surveillance and have worked with the state in notification and disease investigation. By making response local, we have attained added cooperation of the physicians, hospitals, and schools in our areas.

An additional benefit of LB 1060 funding has been that of development of statewide data standards. Pat Lopez has led this initiative with the assistance of Jeff Kuhr. DHHS has worked closely with the work group to categorize data and develop data sets that are timely, consistent, reliable, and accessible. These data sets will be made available

to all Departments to place on their websites. Estimated time of completion of the first sets is late this year.

As part of the statewide assessment initiative, most Departments have purchased an online interactive health needs assessment called TRALE. Over the past year we have been able to add the Spanish version. Most departments have made this assessment available on their websites.

Directors continue to be advocates for Public Health legislation through membership in Friends of Public Health. This year, passage of LB 395 better known as the Smoking Bill, and the fluoridation initiative were both passed by the legislature. Districts in which the fluoride initiative is being challenged have been active in pre-election community education. Pat Lopez has served as the legislative liaison. During the Legislative session, an advocacy group that is an arm of PHAN meets via conference call weekly with Rich Lombardi, our lobbyist, to discuss upcoming hearings and voting. During these calls, the group decides which initiatives need to be followed, letters written, or testimony given.

SACCHO members and their health departments have continued to grow and develop new programming. Through shifting of numerous public health responsibilities from the state level to the local level, health departments have been better able to directly serve their residents. Professionally, Directors have participated and presented at National Conventions, Myra Stoney attended the Great Plains Public Health Leadership Institute, and directors are providing expertise in various committees and boards representing Public Health. Congratulations to Dr. Bruce Dart who is President-elect of NACCHO.

As my term expires this year, I would like to thank all the Directors for their cooperation, assistance, and advice. It is imperative that the operation of any organization be based on the input of all members. As an organization we strive to become more cohesive while maintaining the autonomy of our Districts. While we continue to struggle to some extent with this mission, we have developed an interactive cohesiveness that extends throughout the state. I thank my section for allowing me to serve as your Chairman for the past two years.

Kay Oestmann, Chairman  
State Association of County and City Health Officials  
A Section of PHAN

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**State Association of Local Boards of Health (SALBOH)**

During the past year, the State Association of Local Boards of Health developed Operational Guidelines and an updated work plan. The goals identified on the work plan are:

1. Develop Core Infrastructure Components
2. Develop and Implement Membership Communication Plan
3. Create and Implement Membership Education Plan

Bimonthly conference calls were held to provide an opportunity for board of health members to interact and share information from their departments and provide a communication link statewide and nationally.

In partnership with the National Association of Local Boards of Health (NALBOH) the section submits information specific to public health in Nebraska for insertion in the NALBOH NewsBrief. The magazine provides information about the activities of Boards of Health across the country. The NewsBrief is published quarterly.

Nebraska is fortunate to have two representatives on the NALBOH Board. Ed Schneider, Lincoln-Lancaster County Board of Health, serves as State Affiliate Regional Director and Marty Wilken, Douglas County Board of Health, serves as Midwest Regional Director. Their representation provides an opportunity for the Nebraska board members to have a national voice and to receive information from the national voice.

Plans for the upcoming year are to continue to address strategies from the work plan, maintain an ongoing communication, highlight at least two departments in each NewsBrief issue and develop a plan for board member orientation.

Margaret Brink, Chair  
State Association of Local Boards of Health

## **FINANCIAL REPORT at a Glance**

**September 15, 2008– Total current assets - \$159,130.37**

January 1, 2008 - \$132, 773.90

January 1, 2007 - \$174,929.89

January 1, 2006 - \$130,741.40

January 1, 2005 - \$117,311.15

January 1, 2004 - \$84,653.57

January 1, 2003 - \$122,670.02

January 1, 2002 - \$100,433.11

January 1, 2001 - \$25,591.42

January 2000 - \$9,000

### **MEMBERSHIP as of September 15, 2008**

<b>2008</b>	<b>382 Individual members</b>	<b>30 Organizational Members</b>	<b>412 total</b>
2007	401 Individual members	27 Organizational Members	428 Total
2006	350 Individual members	34 Organizational Members	384 Total
2005	330 Individual members	11 organizational Members	341 Total
2004	296 Individual members	19 organizational members	315 Total
2003	276 Individual members	8 organizational members	284 Total
2002	248 Individual members	5 organizational members	253 Total
2001	260 individual members	4 organizational members	264 Total
2000	186 Individual members	0 organizational members	186 Total

9:52 AM  
01/08/09  
Cash Basis

**Public Health Association of Nebraska**  
**Balance Sheet**  
**As of December 31, 2008**

	<u>Dec 31, 08</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
Money Market Account	97,658.98
Union Bank & Trust	42,038.51
<b>Total Checking/Savings</b>	<u>139,697.49</u>
<b>Other Current Assets</b>	
CD#418923	5,969.03
CD#418922	6,072.10
<b>Total Other Current Assets</b>	<u>12,041.13</u>
<b>Total Current Assets</b>	151,738.62
<b>Fixed Assets</b>	
Equipment	2,941.05
Accum Depr- Equipment	-2,941.05
<b>Total Fixed Assets</b>	<u>0.00</u>
<b>TOTAL ASSETS</b>	<b><u>151,738.62</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
Temporarily Restricted	69,907.89
Net Assets	54,175.94
Retained Earnings	8,690.07
Net Income	18,964.72
<b>Total Equity</b>	<u>151,738.62</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>151,738.62</u></b>

**Public Health Association of Nebraska  
 Profit & Loss  
 January through December 2008**

	<u>Jan - Dec 08</u>
Ordinary Income/Expense	
Income	
Conference Income	
PHAN Annual Conference	
Sponsor	2,400.00
Exhibitors	3,440.00
Registrations	15,900.00
Total PHAN Annual Conference	<u>21,740.00</u>
Total Conference Income	21,740.00
Contributions Income	
Restricted	
Combined Conference/ORH	7,000.00
Restricted - Other	13,825.00
Total Restricted	<u>20,825.00</u>
Total Contributions Income	20,825.00
Grants	
Older Adults	1,341.28
CVH/NEMS	1,500.00
APHA Capacity Grant	9,950.00
TA Contract	
Indirect	7,500.00
TA Contract - Other	67,500.00
Total TA Contract	<u>75,000.00</u>
Response Team-PHN	
Indirect	4,000.00
Response Team-PHN - Other	36,000.00
Total Response Team-PHN	<u>40,000.00</u>
BT Contract - State HHSS	
Indirect Costs	3,486.50
BT Contract - State HHSS - Other	31,378.50
Total BT Contract - State HHSS	<u>34,865.00</u>
Total Grants	162,656.28
MEMBERSHIP Dues	
PHN Section	
PHN Reimbursed Expenses	130.00
PHN Workshops	
PHN-Perinatal Depression	820.00
PHN Workshops - Other	495.00
Total PHN Workshops	<u>1,315.00</u>
PHN Section Membership	915.00
PHN Section - Other	175.00
Total PHN Section	<u>2,535.00</u>
PHE Section	
Restricted	-115.50
PHE Section - Other	1,362.50
Total PHE Section	<u>1,247.00</u>
SACCHO	
Reimbursed Expenses	15,803.36
SACCHO - Other	37,123.60
Total SACCHO	<u>52,926.96</u>

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 Cash Basis

**Public Health Association of Nebraska  
 Profit & Loss  
 January through December 2008**

	<u>Jan - Dec 08</u>
SALBOH	2,700.00
ERC Section	2,355.00
Student	190.00
PP Section	155.00
MEMBERSHIP Dues - Other	15,407.50
<b>Total MEMBERSHIP Dues</b>	<u>77,516.46</u>
<b>Total Income</b>	282,737.74
<b>Expense</b>	
Gifts	197.30
Section Expenses	
PHE Section	
Meeting Expense	195.34
Phone	5.67
<b>Total PHE Section</b>	<u>201.01</u>
ERC Section	
Gifts & Contributions	60.00
Phone	152.26
Meeting Costs	888.11
<b>Total ERC Section</b>	<u>1,100.37</u>
Boards of Health - SALBOH	
Supplies	27.25
Travel	1,040.97
Membership	300.00
Phone	156.00
Copying	375.98
<b>Total Boards of Health - SALBOH</b>	<u>1,900.20</u>
PHN Section Expense	
PHN Spring Conference	
Printing	388.02
<b>Total PHN Spring Conference</b>	<u>388.02</u>
Marketing	80.00
Contract	500.00
Telephone	116.02
CEUs	337.50
PHN Meetings	
Perinatal Depression	600.97
PHN Meetings - Other	16.44
<b>Total PHN Meetings</b>	<u>617.41</u>
Dues and Subscriptions	35.00
<b>Total PHN Section Expense</b>	<u>2,073.95</u>
Director Section Expense-SACCHO	
Contributions	50.00
Supplies	10.69
Postage	26.20
Grant Management	2,250.00
Data	10,990.00
Printing	10.10
Contract	18,000.00
Meeting Expense	2,489.31
Telephone	822.24
<b>Total Director Section Expense-SACCHO</b>	<u>34,648.54</u>
<b>Total Section Expenses</b>	39,924.07

**Public Health Association of Nebraska  
 Profit & Loss  
 January through December 2008**

	<u>Jan - Dec 08</u>
<b>Grants &amp; Contracts</b>	
<b>APHA Mini-grant</b>	
Training	1,000.00
Mbr Recruitment	447.49
Telephone	374.62
<b>Total APHA Mini-grant</b>	<u>1,822.11</u>
Pan Flu	49.95
CVH Summit	2,714.23
<b>NEMS</b>	
Meeting Expense	2,592.22
Speaker Expense	2,530.14
<b>Total NEMS</b>	<u>5,122.36</u>
Older Adults 5-2008	1,219.35
Impact	-2,711.97
<b>TA Contract</b>	
Marketing	150.53
Phone	56.55
Meeting Expense	124.01
Contractor	67,500.00
<b>Total TA Contract</b>	<u>67,831.09</u>
<b>PHN Emergency Response Team</b>	
Printing	8.56
Meals & Lodging	788.00
Phone	171.81
Meeting Costs	2,681.34
Postage	38.65
Supplies	160.74
Mileage	2,544.73
Contract	27,516.03
<b>Total PHN Emergency Response Team</b>	<u>33,909.86</u>
<b>BT Contract - UNMC</b>	
Contract	3,000.00
<b>Total BT Contract - UNMC</b>	<u>3,000.00</u>
<b>BT Contract - State HHSS</b>	
Copies	10.00
Meeting Costs	1,545.27
Phone	1,806.03
Contract	40,821.50
<b>Total BT Contract - State HHSS</b>	<u>44,182.80</u>
<b>Total Grants &amp; Contracts</b>	157,139.78
<b>Communications</b>	
Telephone	1,720.43
Internet	720.00
<b>Total Communications</b>	<u>2,440.43</u>
<b>Bank Service Charges</b>	38.90
<b>Conference &amp; Workshops Expense</b>	
<b>Combined Conference</b>	
ORH Contribution	7,000.00
Phone	26.95
<b>Total Combined Conference</b>	<u>7,026.95</u>

**Public Health Association of Nebraska**  
**Profit & Loss**  
 January through December 2008

	<u>Jan - Dec 08</u>
<b>PHAN Annual Conference</b>	
Travel	287.76
Contract	2,400.00
Awards	755.46
Telephone	20.75
Printing	2,048.49
Postage	918.20
CEUs	690.42
Speaker	685.00
Supplies	83.43
Meeting Expense	11,057.36
<b>Total PHAN Annual Conference</b>	<u>18,946.87</u>
<b>Total Conference &amp; Workshops Expense</b>	25,973.82
<b>Contract Labor</b>	
Advocacy	6,000.00
Executive Director	20,000.00
Contract Labor - Other	6,507.62
<b>Total Contract Labor</b>	<u>32,507.62</u>
<b>Contributions &amp; Gifts</b>	700.00
<b>Dues and Subscriptions</b>	795.25
<b>Insurance</b>	
D&O	1,087.00
Liability Insurance	650.00
<b>Total Insurance</b>	<u>1,737.00</u>
<b>Postage and Delivery</b>	388.16
<b>Printing and Reproduction</b>	474.96
<b>Professional Fees</b>	
Accounting	2,120.00
<b>Total Professional Fees</b>	<u>2,120.00</u>
<b>Supplies</b>	
Marketing	431.86
Office	985.16
Supplies - Other	318.36
<b>Total Supplies</b>	<u>1,735.38</u>
<b>Travel</b>	
Mileage	45.63
<b>Total Travel</b>	<u>45.63</u>
<b>Total Expense</b>	<u>266,218.30</u>
<b>Net Ordinary Income</b>	16,519.44
<b>Other Income/Expense</b>	
<b>Other Income</b>	
Interest Income	2,445.28
<b>Total Other Income</b>	<u>2,445.28</u>
<b>Other Expense</b>	
Voided Check	0.00
<b>Total Other Expense</b>	<u>0.00</u>
<b>Net Other Income</b>	<u>2,445.28</u>
<b>Net Income</b>	<u><u>18,964.72</u></u>